JUDETUL ARAD
COMUNA BUTENI
CONSILIUL LOCAL

HOTARAREA Nr.13
Din 17 februarie 2022
Privind aprobarea bugetului local de venituri si cheltuieli pentru anul 2022, precum si a listei de investitii.

Consiliul local al comunei Buteni, intrunit in sedinta ordinara in data 17 februarie 2022 avind in vedere:

- proiectul de hotarire intocmit de catre d-nul primar al comunei Buteni, ce cuprinde proiectul de buget pentru anul 2022 afisat spre consultare in termenul prevazut de lege ; precum si referatul de aprobare.
- Raportul compartimentului de specialitate intocmit de catre d-na contabil Mogos Florentina cu nr. 1413/15.02.2022, precum si Nota de fundamentare intocmita de catre inspector de specialitate Petruse Lenuta ;
- adresa din partea AJFP Arad emisa de seful AJFP Arad ; adresa din partea CJA Arad
- Legea bugetului de stat pentru anul 2022 nr. 317, publicata in MO din 28.12.2021, art.39 al.6 din Legea nr.273/2006 privind finantele publice locale,
- dispozitiile art. 136 alin.1 din OUG nr. 57/2019 privind Codul administrativ

In temeiul art. 136 alin.1 din OUG nr. 57/2019 privind Codul administrativ

H O T A R A S T E:

Art.1. Se aproba, bugetul initial de venituri si cheltuieli al comunei Buteni, pentru anul bugetar 2022, dupa cum urmeaza :

1 Buget local sursa « A« , Venituri totale in suma de 20 047 380 lei din care :
Sectiunea de Functionare 7 573 000 lei,
Sectiunea de Dezvoltare 12 474 380 lei.
Cheltuieli totale 24 113 890 lei, din care :
Sectiunea de Functionare 7 573 000 lei ;
Sectiunea de Dezvoltare 16 540 890 lei
Deficitul Bugetar in suma de 4 066 510 lei, al Sectiunii de Dezvoltare, este acoperit din soldul anilor anteriori.,

2 Bugetul Creditelor Interne sursa « C «, Cheltuieli totale in suma de 2 727 440 lei., totul pe Sectiunea de Dezvoltare, deficitul de 2 727 440 lei, este acoperit din soldul anului 2021.

3 Bugetul Creditelor Externe Nerambursabile, sursa « D « , in suma totala de 86 990 lei, totul pe Sectiunea de Dezvoltare, deficitul in suma de 86 990 lei, este acoperit din soldul anilor anteriori.

Art.2. Se aprobă Lista de investiții pentru anul bugetar 2022, în suma de 10 555 320 lei, conform anexei ce face parte integrantă din prezenta hotărâre.

Art.3. Se aprobă Estimarea bugetară pe anii 2023 - 2025, conform anexei ce face parte integrantă din prezenta hotărâre.

Art.4. Cu ducerea la îndeplinire a hotărârii, se va încredința primarul comunei Bulzeștiu, prin compartimentul financiar-contabil.

Art.5. Prezenta se comunică cu:

Instituția Prefectului județului Arad, în vederea exercițiului controlului cu privire la legalitate și se aduce la cunoștința publică prin grija secretarului comunei Bulzeștiu

Compartimentul financiar contabil

PRESEDINTE

Muresan Nelu Marian

SECRETAR

Moraciu Ioan

COMUNA BUTENI

LISTA DE INVESTITII

2022

Nr. crt.	OBIECTUL INVESTITIEI	Localitatea in care se realizeaza investitia	Sursa de finantare+ Bugetul local: cont	Valoare investitie lei	Buget initial 2022: din care:	Alocare GJ 2021	Alocare AFIR/ PNDL/ fondul SEE Norvegia/ CEF	Alocare buget local	sold neutilizat
1	Reabilitare, extindere si echipare Scoala Generala Buteni (Buteni nr.4) Contract finantare nr. 1111 /20.02.2018	Loc. Buteni	07.01.02. 71.01.01	4.452.847	378.180	0	228,180	150,000	1142003.03
2	Reabilitare si modernizare Scoala Generala Cuied, sat Cuied, comuna Buteni, Judetul Arad. PT+executie Contract de finantare nr. 1287 din data 27.12.2018	loc. Cuied	51.01.03. 71.01.01	1.702,484	2.000	0	0	2,000	
3	Reabilitare si modernizare Scoala Primara Paulian sat Paulian, comuna Buteni, Judetul Arad PT+executie, Contract de finantare nr. 1288 din data 27.12.2018	cc Paulian	51.01.03. 71.01.01	1.168,134	2.000	0	0	2,000	
4	Reabilitare si modernizare Scoala Primara Berindia, sat Berindia, comuna Buteni, Judetul Arad, PT+executie, Contract de finantare nr. 1377 din data 29.12.2018	loc. Berindia	51.01.03. 71.01.01	768,500	704.360	0	696.360	8,000	

5	Eficientizarea energetica a scoli generale Buteni clasele I-IV; Buteni 426 (accesare fonduri AFM)	loc. Buteni	51.01.03. 71.01.01	1.184.288	2,000	0	0	2,000	
6	Modernizare baza sportive in localitatea Buteni	loc. Buteni	51.01.03. 71.01.01	1,777,035	805.000	0	0	5,000	
			Imprumut Ministerul Finantelor			0	800,000	0	
7	Achizitie imobiliare (cladire Muzeu, terenuri)	Loc. Buteni	51.01.03. 71.01.01	200000	120,000	0	0	120,000	
	TOTAL CONT 51.01.03.71.01.01.				**2,113,860**	**0**	**1,827,560**	**286,000**	
8	Remorca auto 750 kg	Loc. Buteni	51.01.03. 71.01.02	10,000	8,000	0	0	8,000	
	TOTAL CONT 51.01.03.71.01.02.				**8,000**	**0**	**0**	**8,000**	
9	Echipamente IT + sistem. de supraveghere	Loc. Buteni	51.01.03.71.01.03	15,000	16,000	0	0	16,000	
10	Echipamente birou	Loc. Buteni	51.01.03.71.01.03	30,000	30,000	0	0	30,000	
	TOTAL CONT 51.01.03.71.01.03.				**46,000**	**0**	**0**	**46,000**	
11	Actualizare PUG comuna Buteni	Loc. Buteni	51.01.03.71.01.30	357,000	5,000	0	0	5,000	
12	Centru comunitar (documentatie tehnica)	loc. Buteni	51.01.03.71.01.30	50,000	6,000	0	0	6,000	
13	Cercetare potential geotermal (accesare fonduri externe)	loc. Buteni	51.01.03.71.01.30	50,000	6,000	0	0	5,000	
14	Gradinite cu program prelungit in localitatea Buteni (accesare fonduri)	loc. Buteni	51.01.03.71.01.30	50,000	6,000	0	0	5,000	

16	Proiect European City Facility - Sistem panouri fotovoltaice destinat autoconsumului la cladirile administrate de Primaria Buteni (accesare fonduri externe)	Loc. Buteni	51.01.03.71.01.30	78,000	6,000	0	0	5,000	
18	Crearea eficientei energetice si productiei de energie regenerabila	Loc. Buteni	51.01.03.71.01.30	50,000	30,000	0	0	30,000	
17	Amenajare capela mortuara in localitatea Cuied, comuna Buteni	Loc. Buteni	51.01.03.71.01.30	20,000	20,000	0	0	20,000	
19	Reabilitare cladire Cuied (fostul atelier Primarie) necesare fonduri PNAR componenta 10)	Loc. Buteni	51.01.03.71.01.30	40000	25,000	0	0	25,000	
19	Statii de incarcare pentru vehicole electrice in localitatea Buteni	Loc. Buteni	51.01.03.71.01.30	70,000	70,000	70,000	0	0	
20	Program de Imbunatatire a Eficientei Energetice (PIEE)	Loc. Buteni	51.01.03.71.01.30	20,000	16,000	0	0	16,000	
	TOTAL CONT 51.01.03.71.01.30.				**186,000**	**70,000**	**0**	**116,000**	
21	"Achizitia de echipamente IT pentru facilitarea desfasurarii online a cursurilor de invatamant - in cadrul Scolii Gimnaziale Buteni	Loc. Buteni	55.04.01.71.01.50.02	542,180	13,000			13,000	
					529,180		529,180	0	
	TOTAL CONT 55.04.01.71.01.03				**542,180**	**0**	**529,180**	**13,000**	
22	Reabilitarea, modernizarea si dotarea Caminului Cultural Buteni, COTGCN0002175020027 / 23.04.2018	Loc. Buteni	67.03.07.69.04.02	2,721,761	1,304,890	0	792,750	0	792748.39
						0	0	19,500	
			Imprumut Ministerul Finantelor			0	1,002,140	0	

	TOTAL CONT 67.03.07.58.04.02.				**1,809,890**	**0**	**1,794,890**	**15,000**	
23	Strategie turistica pentru comuna Buteni	loc Buteni	67.03.08.71.01.30	40,000	20,000			20,000	
24	Amenajare platforma acces Centru de informare turistica al Scoala Buteni	loc Buteni	67.03.08.71.01.01	70,000	30,000	0	0	30,000	
	TOTAL CONT 67.03.08.71.01.01.				**50,000**	**0**	**0**	**50,000**	
25	Alimentare cu apa in localitatile Paulian si Berindia, comuna Buteni, judetul Arad, Contract de finantare nr. 1791/05.03.2018	loc Buteni	70.05.01.71.01.07	4,331,569	3,103,350	120,000	2,983,350	0	
	TOTAL CONT 70.05.01.71.01.01				**3,103,350**	**120,000**	**2,983,350**	**0**	
26	Extindere alimentare cu apă in localitatea Buteni	loc Buteni	70.05.01.71.01.30	539,000	5,000	0	0	5,000	
	TOTAL CONT 70.05.00.71.01.30				**5,000**	**0**	**0**	**5,000**	
27	Modernizare sistem iluminat public pe strazile secundare in comuna Buteni. (PT si executie)	Com Buteni	70.06.00.71.01.01	520,000	95,000	0	0	95,000	
	TOTAL CONT 70.06.00.71.01.01				**95,000**	**0**	**0**	**95,000**	
28	Reabilitarea sistemului de iluminat Public in localitatile Buteni, Cuiac, Paulian si Berindia din Comuna Buteni Judetul Arad - proiect finantat de fondul Norvegiana cod proiect 2020/519-12	Com. Buteni	70.05.02	198353 euro 982000 lei	908,990	0	0	0	
						0	81,210	6,780	
			Imprumut Ministerul Finantelor			0	820,000	0	

	TOTAL CONT 70.06.00.71.01.01				**906,990**	**0**	**901,210**	**5,780**	
29	Amenajare pista de biciclete etapa I (accesare fonduri AFM)	loc. Buteni	70.50.00.71.01.30	50,000	60,000	40,000	0	10,000	
30	Amenajare pista de biciclete etapa II (accesare fondul PNRR)	loc. Buteni	70.50.00.71.01.30	60,000	20,000	0	0	20,000	
31	Amenajare centru civic în localitatea Guled, sat ara Buteni, judeţul Arad (accesare fonduri externe)	loc. Buteni	70.50.00.71.01.30	30,000	6,000	0	0	6,000	
32	Regularizare Valea Glăciova localitatea Buteni, judeţul Arad-studiu de fezabilitate (accesare fonduri externe)	loc. Buteni	70.50.00.71.01.30	30,000	120,000	-120,000	0	0	
	TOTAL CONT 70.50.00.71.01.03				**185,000**	**180,000**	**0**	**35,000**	
33	[illegible] SISTEM ALIMENTARE CU APĂ LOCALITATEA BUTENI, JUDEŢUL ARAD(depus in cadrul PNDR cu nr. C0720AN0302175320C663/09.03.2 [illegible]	loc. Buteni	70.05.01.58.04.02	6,418,620	1,508,900	0	1,508,900	0	15088003
			70.05.01.58.04.03		110,000	100,000	0	10,000	
34	[illegible] CANALIZARE MENAJERĂ LOCALITATEA BUTENI, JUDEŢUL ARAD(depus in cadrul PNDR cu nr. [illegible]	loc. Buteni	74.05.00.58.04.02	6,476,348	1,487,760	0	1,487,760	0	1487767.17
			74.30.00.58.04.02		10,000	0	0	10,000	38[illegible]9
	TOTAL CONT PROIECT				**3,124,660**	**100,000**	**3,004,660**	**20,000**	
35	Extinderea colectoare menajere si statie de pompare ape uzate SPAJ2 in localitatea Buteni, judeţul Arad	loc. Buteni	74.06.00.71.01.01	520,000	2,000	0	0	2,000	
	TOTAL CONT 74.06.00.71.01.01.				**2,000**	**0**	**0**	**2,000**	

36	Modernizare strazi comuna Buteni, localitatile Buteni, Cuied, Pauliș și Berindia, judetul Arad. PT și lucrare (fonduri PNDR).	Loc. Buteni	84.03.03.58.04.02	5,347,611	101.500	0	101,500	0	101500.92
			81.03.03.58.04.03	30,000	20,000	0	0	20,000	
	TOTAL CONT PROIECT				**121,500**	**0**	**101,500**	**20,000**	
37	Amenajare drumuri agricole in comuna Buteni (accesare fonduri PNDR)	loc. Buteni	84.03.01.71.01.20	7,321,668	5,000	0	0	5,000	
	TOTAL CONT 84.03.01.71.01.30				**5,000**	**0**	**0**	**5,000**	
38	Modernizare strazi comuna Buteni, judetul Arad, PT si lucrare (fonduri PNDR), Contract de finantare nr. 502 din 13.09.2016	Loc. Buteni	84.03.03.71.01.01	9,798,836	6,861,390	0	6,844,690	30,000	
39	MODERNIZARE STRĂZI LOCALITATEA BUTENI: STRADA 1 SECTOR E – G, STRADA C ȘI LOCALITATEA GUIED, STRADA COLONIE ȘI STRADA CARPINI SECTOR LUNCA - RĂDĂIEȘTI	Loc. Buteni	84.03.03.71.01.01	550.000	2.000	0	0	2.000	
40	Amenajare parcare la DJ 793 - km 61+100 dreapta in localitatea Buteni	Loc. Buteni	84.03.03.71.01.30	230,763	20,300	0	0	15,000	
			Imprumut Ministerul Finantelor			0	6,300	0	
41	Modernizare strazi comuna Buteni, localitatile Buteni, Cuied, Pauliș și Berindia, judetul Arad - etapa II. Program - Anghel Saligny	Loc. Buteni	84.03.03.71.01.20	9,334,000	5.000	0	0	5,000	
42	Amenajare bazeni pietonale si statie auto pe DN 79A, intravilan localitatea Buteni	Loc. Buteni	84.03.03.71.01.30	550,000	5,000	0	0	5,000	
	TOTAL CONT 84.03.03.71.01.01				**8,994,190**	**0**	**8,947,190**	**47,000**	

43	"PIETRUIRE DRUM COMUNAL DCB. SECTOR KM10+300 – KM 12+600, LOCALITATEA CUIED, COMUNA BUTENI"	Loc Buzeni	84.02.01.71.51.30	625.000	50.000	0	0	50.000	40578,76
	TOTAL CONT 84.02.02.71.01.30				**50.000**	**0**	**0**	**50,000**	
TOTAL					**19,356,320**	**450,000**	**18,089,540**	**316.780**	400061,34

legenda

investiții în continuare

investiții noi

utilaje

PRIMAR,
ing. Mircea-Theodor BRAIȚI

INTOCMIT,
Inspector Leonia PETRUȘE

[illegible]

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| [illegible] | [illegible] | Financial [illegible] | | |

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Date: [illegible] Rs. [illegible] crore

Code	Description	Expenditure against budget grant		Expenditure against charged budget grant				Expenditure 2013	Expenditure 2014	Expenditure 2015
		TOTAL	[illegible]	Tribal	Tribal II	Tribal III	Tribal IV			
1	2	Total Rs.	3	4	5	6	7	8	9	10
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Code	Description	Income tax payable by group companies		Income tax payable by other companies				Tax payable	Balance	Tax payable
		TOTAL	Amount payable by group companies	Total	Class 3	Class 8	Class 9	Tax payable 2020	Balance 2021	Tax payable 2019
1	2	Total tax	3	5	6	8	9	7	3	4
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[illegible] BILANCIO PER ANNI 2022
SCADENZARIO PRESTITI [illegible]

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Cod	Denominazione indicatore	Previsioni annuali		Previsioni infrannuali			
		Preventivo 2023	Altre cause residue negative (ordinarie o straordinarie, positive neutrali)	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1 = 2+3+4+5	2	3	4	5	6
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BUGETUL LOCAL PE ANUL 2022
SITUAȚIA DE FUNCȚIONARI

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare deschise din anii precedenți neutilizate	Trim.I	Trim.II	Trim.III	Trim.IV
1	B	Ind. 415 = 6	7	8	9	5	4
1102	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	1.125,59
11020	[illegible]						
	[illegible]						
	[illegible]						
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	[illegible]						
	Venituri locale curente	[illegible]		96,00	[illegible]	96,00	96,00
11021	[illegible]						
	[illegible]						
	[illegible]	1.242,00		[illegible]	[illegible]	[illegible]	[illegible]
11206	[illegible]						
	[illegible]						
	[illegible]	279,00		[illegible]	[illegible]	[illegible]	[illegible]
1107	TAXE PE BUNURI ȘI SERVICII						
	[illegible]						
	[illegible]	[illegible]		135,00	[illegible]	[illegible]	[illegible]
11020	[illegible]	[illegible]		135,00	[illegible]	[illegible]	[illegible]
20300	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
20302	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3906	VENITURI DIN PROPRIETATEA	[illegible]		[illegible]	[illegible]	[illegible]	
30035	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
30020	[illegible]						
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30021	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
30022	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3906	VENITURI DIN PROPRIETATEA [illegible]						

BUGETUL LOCAL AL ANULUI 2023
SECTIUNEA DE FUNCTIONARE

Data: 30.03.2023 Ora: [illegible] Pag. 3 [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare destinate asigurarii planului cofinantare	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1	2	3	4	5	6
	AUTOVEHICULE	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	VENITURI DIN TAXE ADMINISTRATIVE, [illegible]						
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[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BILANCIO LOCALE PER GLI ANNI 2022
ALLEGATO DI FUNZIONAMENTO

Data [illegible] Ora [illegible] pag. 1 – [illegible]

Cod	Denominazione indicatore	Previsioni annuali		Previsioni trimestrali			
		Previsioni 2022	di cui: crediti in sofferenza/dubbia esigibilità (gestione residui)	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
A	B	1 [illegible]	2	3	4	5	6
	[illegible]						
	[illegible]						
	[illegible]						
	[illegible]	283,00		49,00	17,00	12,00	210,00
[illegible]	[illegible]						
	[illegible]						
	[illegible]	150,00			163,00		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TOTALE CHIAMATE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2012
SECCIUNEA DE FUNCTIONARE

Data: 28.02.2012 Tip pag: 5 - mil lei -

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2012	din care credite bugetare destinate achitarii ratelor scadente	Trim I	Trim II	Trim III	Trim IV
A	B	1=2+3+4	3	5	6	7	8
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]

BILANCIO LOCALE 2022
SEZIONE DI FUNZIONAMENTO

Data : 25/02/2022 Ora: Pag: 6

Cod	Denominazione entrate	Previsioni annuali		Previsioni commutate			
		Programma 2022	di cui già utilizzate bilancio dell'esercizio precedente	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	2.49	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	2.49	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2023
SECTIUNEA DE FUNCTIONARE

Data: 30.03.2023 Ora [illegible] pag: 7 - din 36 -

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2023	din care credite bugetare deschise din anii precedenti platite restituite	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1 [illegible]	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	2,35	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	2,35	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	

BUGETUL LOCAL PE ANUL 2022
SECTIUNEA DE EXPLOATARE

Data: [illegible] Tit pag: 8 [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care: credite bugetare ce se distribuie ordonatorilor principali de credite	Trim I	Trim II	Trim III	Trim IV
A	B	[illegible]	1	2	3	4	5
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]						
	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGET LOCAL PE ANUL 2022
SECTIUNEA DE FUNCTIONARE

Data : 28/02/2021 Pag: 7 - milioane-

Cod	Denumire indicator	Prevedere anuale		Prevederi trimestriale			
		Prevedere 2021	din care credite bugetare deschise în baza prevederilor plătite restituite	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1=2+3+4+5	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TITLUL II BUNURI ȘI SERVICII	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

[illegible]
[illegible]

Data : [illegible] pag. [illegible]

Cod	Denumirea indicatorilor	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare redistribuite ulterior pe parcursul anului	Trim I	Trim II	Trim III	Trim IV
A	B	[illegible]	1	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BILANCIO LOCALE PER ANNI 2022
ALLEGATO DEI FUNZIONARI

Data : [illegible] Ora [illegible] pag. [illegible] - [illegible]

Cod	Denominazione indicatore	Previsioni annuali		Previsioni trimestrali			
		Programma 2022	Ulteriori crediti impegnati e dell'anno impegnati plurienne residuale	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	[illegible]	2	3	4	5	6
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]		0,78	0,78	0,78	0,78
[illegible]	[illegible]	[illegible]		0,78	0,78	0,78	0,78
[illegible]	[illegible]	[illegible]		23,83	13,12	[illegible]	2,83
[illegible]	[illegible]	[illegible]		13,93	13,13	[illegible]	2,83
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		1,90	[illegible]	1,90	
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		2,00		1,00	
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	2,41
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		4,50			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]			51,75	51,75	
[illegible]	[illegible]	2.[illegible],90		[illegible]	49,25	53,39	301,18
[illegible]	[illegible]	2.[illegible],90		[illegible]	[illegible]	[illegible]	301,18

BUGETUL LOCAL PE ANUL 2022
SINTEZA DE FUNCTIONARE

Data: 28/02/2022 Ora: pag: 12 - mii lei -

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1=2+3+4	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2023
SECTIUNEA DE FUNCTIONARE

Data: 30.03.2023 Ora: pag: 13 - mil lei -

Cod	Denumirea indicatorilor	Prevederi anuale		Prevederi trimestriale			
		Program 2023	din care credite bugetare deschise din surse publice externe	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	[illegible]	3	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2022
SECTIUNEA DE FUNCTIONARE

Data: 26.02.2022 Ora: [illegible] Pag: 14 - [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare deschise situației pentru raportare	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1=2+3+4	2	3	4	5	6
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
51	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
59	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
590	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5901	[illegible]						
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5910	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
59101	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
55	[illegible]	[illegible]	[illegible]	[illegible]			
550	[illegible]	[illegible]	[illegible]	[illegible]			
55010	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]			
51	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]	[illegible]	[illegible]			
71	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
81	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
810	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
81050	[illegible]						
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						
	[illegible]		[illegible]				
[illegible]	[illegible]						

BUGETUL LOCAL PE ANUL 2022
SECTIUNEA DE FUNCTIONARE

Data: 30/12/2022 Filia pagi 15 - total lei

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare destinate achitarii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	[illegible]	3	3	4	5	6
	Total venituri		-71,17				

[illegible]

ROMANIA
JUDETUL [illegible]
COMUNA
BUTENI
PRIMAR

BUDGETS LOCAUX DE L'ANNEE 2022

ACTIVITES DE DEVELOPPEMENT

Date : 21/02/2022 Heure : page : 1 - mod 1[illegible]

Code	Libellés indicateur	Prévisions annuelles		Prévisions trimestrielles			
		Programme 2021	dont crédit reportés (programmés antérieurs et pluriels restants)	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1=2+3+4	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
5[illegible]2	TRANSPORTS COLLECTIFS, [illegible] SIRAKORO[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Subvention de la direction A[illegible] [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SUBVENTION DE LA BANQUE DU DISTRICT	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SUBVENTION DE LA [illegible] ADMINISTRATIF	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
9[illegible]	TOTAL GENERAL	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

MUNICIPIUL LOCAL PLANUL 2022

SECTIUNEA DE DEZVOLTARE

Data : 28/02/2022 Ora: pag: 2 - mai lei

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare rămase disponibile din anii precedenți	Trim I	Trim II	Trim III	Trim IV
A	B	1=2+3+4+5	2	3	4	5	6
56	[illegible]						
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
56	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71 01	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71 01 01	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71 01 02	[illegible]						
	[illegible]	[illegible]				[illegible]	
71 01 03	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
71 01 05	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71 01 01	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71 01 02	[illegible]						

BUGETUL LOCAL PE ANUL 2023

SINTEZA DE DIZONIMITARE

Data : 28/03/2023 11h pag: 3 - [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare deschise suplimentar pe[illegible]	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	1=2+4+5+6	2	3	4	5	6
	Venituri	4,00				4,00	
70.02.03	[illegible]						
	[illegible]	45,00		15,00	30,00		
70.02.50	Alte taxe [illegible]	185,00		31,00	90,00	31,00	33,00
37.02	[illegible]	545,18			545,18		
01	CHELTUELI CURENTE	545,18			545,18		
8	[illegible]						
	[illegible]						
	[illegible]	545,18			545,18		
10.02	[illegible]	545,18			545,18		
10.02.02	[illegible]	545,18			545,18		
10.02.02.01	[illegible]	13,00			13,00		
37.02	[illegible]	80,00		32,00	32,00	32,00	
01	CHELTUELI CURENTE	80,00		32,00	32,00		
08	[illegible]						
	[illegible]						
	[illegible]	105,75		35,25	35,25		
3304	[illegible]						
	[illegible]	105,75		35,25	35,25		
3304.02	[illegible]	105,75		35,25			
3304.02.01	[illegible]	15,00			15,00		
50	CHELTUELI DE CAPITAL	55,00			55,00	55,00	
51	[illegible] ACTIVE NEFINANCIARE	55,00			55,00	55,00	
7101	Active fixe	55,00			55,00	55,00	
710102	Construcții	55,00				55,00	

BUGETUL LOCAL PE ANUL 2022

SECTIUNEA DE DEZVOLTARE

Data : 30/12/2022 Ora: pag: 2 - mod lei

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite angajament plăți în natură	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3	4	5	6
[illegible]	[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
51	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
56	[illegible]						
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
71	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
91	[illegible]	[illegible]		[illegible]	[illegible]		
58	[illegible]						
	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		
70	[illegible]	[illegible]					[illegible]

BUGETUL LOCAL AL PRIMĂRIEI 2022

SECTIUNEA DE INVESTIȚII

Data : [illegible] Ora [illegible] pag. 5 - [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare deschise în anii precedenți plătite în anul curent	Trim I	Trim II	Trim III	Trim IV
A	B	1=2+3+4	2	3	4	5	6
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]	TRANSPORTURI	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TITLUL X PROIECTE CU FINANȚARE DIN INSTRUMENTE FINANCIARE DERULATE PRIN INTERMEDIUL UNOR ENTITĂȚI JURIDICE DE DREPT PRIVAT ÎNFIINȚATE DE STATUL ROMÂN SAU DE UNITĂȚILE ADMINISTRAȚIEI PUBLICE LOCALE PENTRU ACEST SCOP	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2022

SECTIUNEA DE DEZVOLTARE

Data : 25/02/2022 Tu: pagi [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	[illegible]	1	3	4	5	6
[illegible]	CREDITE EXTERNE	[illegible]		[illegible]			
[illegible]	CHELTUIELI CURENTE	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	CHELTUIELI DE CAPITAL	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	CHELTUIELI DE CAPITAL	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	CULTURA RECREERE ȘI RELIGIE	[illegible]		[illegible]			
[illegible]	CHELTUIELI CURENTE	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]						
	[illegible]	[illegible]		[illegible]			

BUGET LOCAL PE ANUL 2022

SECTIUNEA DE FUNCTIONARE

Data : 29.12.2022 Ora pag: 2 - cel la

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare deschise din anii precedenti pentru restituire	Trim I	Trim II	Trim III	Trim IV
A	B	1=2+3+4+5+6	2	3	4	5	6
55.06.G	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
51	[illegible]	[illegible]		[illegible]			
56	[illegible] PROTECTIE [illegible] DOI [illegible] FINANCIAR 2014-2020	80,00		[illegible]			
[illegible]	[illegible] de Dezvoltare Locala (FEADR)	80,00		[illegible]			
[illegible]	[illegible]	80,00		[illegible]			
[illegible]	[illegible]	5,30		5,30			
[illegible]	[illegible] CAPITAL	5,30		5,30			
[illegible]	[illegible] ACTIVE NEFINANCIARE	5,30		5,30			
[illegible]	[illegible]	5,20		5,20			
[illegible]	[illegible]	5,20		5,20			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			

[illegible]

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[illegible]

ROMANIA
CONSILIUL LOCAL
COMUNEI
BUTENI
JUDETUL MARAMUREȘ

111 - COMUNA BUTENI

BILANTUL LOCAL PE ANUL 2022

JUDEȚUL DE DEZVOLTARE

Data : [illegible] Ora: pag: 1 - [illegible]

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program 2022	din care credite bugetare deschise situației pe baze trimestriale	Trim I	Trim II	Trim III	Trim IV
0	1	[illegible]	2	3	4	5	6
[illegible]	[illegible]	[illegible]		[illegible]			
31	[illegible]	[illegible]		[illegible]			
35	[illegible]						
	[illegible]						
	[illegible]	[illegible]		[illegible]			
3831	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
01	[illegible]	[illegible]		[illegible]			
35	[illegible]						
	[illegible]						
	[illegible]	[illegible]		[illegible]			
3831	[illegible]						
	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]			

[illegible]

COMUNA BUTENI

JUDEȚUL ARAD
COMUNA BUTENI

PROIECT DE HOTARARE

Privind aprobarea rectificării bugetului local de venituri și cheltuieli precum și a listei de investiții pentru anul 2022.

Subsemnatul, Braiți Mircea Theodor, primar al comunei Buteni, luând în considerare Raportul compartimentului de specialitate nr.30046/10.11.2022 înaintat de către doamna contabil Mogos Florentina, precum și Nota de fundamentare înaintată de către inspector de specialitate Pătrașc Lenuța; adresa din partea AJFP Arad înaintată de către AJFP Arad și adresa din partea CJA Arad și având în vedere HCL nr.139/2022 privind aprobarea bugetului local de venituri și cheltuieli pentru anul 2022, în baza Legii bugetului de stat pentru anul 2022 nr. 317, publicata în M.O. din 28.12.2021, art.39 al.6 din Legea nr.273/2006 privind finanțele publice locale, precum și dispozițiile art. 139 alin.1 din OUG nr. 57/2019 privind Codul administrativ și pornind de prevederile Regulamentului de funcționare a Consiliului Local, procedez la inițierea următorului proiect de:

Hotărâre:

Art.1. Se aprobă rectificarea bugetului local de venituri și cheltuieli al comunei Buteni, precum și a listei de investiții pentru anul 2022, conform anexei ce face parte integrantă din prezentul proiect.

Art.2. La data la îndeplinirea hotărârii, se va încredința primarul comunei Buteni, prin compartimentul financiar-contabil.

PRIMAR
Ing. BRAIȚI Mircea Theodor

AVIZAT

SECRETAR
Marcela FAUR

COMUNA BUTENI

NR. 7044/10.11.2022

VIZAT,

PRIMAR

COMUNA BUTENI

Raport

Avand in vedere:

- Adresa AJFP Arad nr . ARG_STZ_9530/AD/03. Noiembne 2022 , prin care ni se comunica acordarea sumei de150,000 lei la cod indicator 11.02.06 suma defalcate din TVA pentru echilibrarea bugetului local ;
- Executia bugetara la 09.11..2022 ,partea de venituri cod 30.50.00 venituri din prestari servicii(vanzare masa lemnoasa) unde solicitam modificarea in plus cu suma de 41500;
- -Adresa Consiliului Judetean Arad nr 25760/27.10.2022 prin care ni se comunica suplimentarea impozitului pe venit pentru plata investiilor, cu suma de 100000 lei;

Solicitam rectificarea bugetului la data de 14.11.2022 de la suma de 20.856.290 lei la suma de 21.147.790 lei cu o crestere de 291.500 lei la partea de venituri,iar la partea de cheltuieli a bugetul local se modifica de la 24.922.800 lei la 25.214.300 lei adica tot cu acelasi influenta de 291,500 lei dupa cum urmeaza:

- Cap. 51.02 Autoritati publice creste cu 14000 lei pentru salarii cu suma de 45.000 lei , la bunuri si servicii se reduce cu 10000 lei iar la partea de investitii tot o reducere cu 21000 lei ;

Cap. 61.02 Ordine publica(SVSU) o crestere de 4400 lei total pentru partea de salarii;

- Cap.65 .02 Invatamant nu suporta crestere pe total ,modificari sunt intre articole . Se reduc sumele la burse cu 15000 lei ,suma ce se redistribuie pe bunuri si servicii;

- Cap. 67.02 Cultura ,recreere si religie o crestere de 11690 lei din care pentru cheltuieli de personal 5990 lei ,bunuri si servicii 700 lei si 5.000 lei pentru asociatii (Asociatia Club Sportiv Bulteni);

- Cap, 68.02- Asigurari si asistenta sociala nu sufera modificari pe total capitol doar intre articole;

-Cap.70.02 Gospodaria comunala , o crestere de 126310 lei din care pentru: cheltuieli de personal 7310 lei, bunuri si servicii un plus de 3000 lei si un plus de 116000 lei la cheltuieli de investitii;

-Cap. 74.02 Protectia mediului ,o crestere de 46000 lei totul pentru plata serviciilor de salubritate ;

- Cap. 83.02 Agricultura silvicultura ,o crestere de 89100 lei pentru plata serviciilor , catre Ocolul privat si catre furnizori.

Drept urmare va anexam propunerea de buget rectificat pe cele doua sectiuni, cat si lista de investitii spre aprobare.

Intocmit,

Serviciul Contabilitate

Mogos Florentina-Mariana

COMUNA BUTENI

LISTA DE INVESTITII

RECTIFICATIVA NOIEMBRIE 2022

Nr. crt.	OBIECTUL INVESTITIEI	Localitatea in care se realizeaza investitia	Sursa de finantare Buget local, cont	Valoare investitie lei	Buget initial 2022:	Influente rectificare noiembrie 2022	Buget rectificat noiembrie 2022	Realizare CJ 2022	Alocare AFIR/ FNDL/ fonduri SEE Norvegia/ CEP	Alocare buget local
1	Reabilitare, extindere si echipare Scoala Generala Buteni (Buteni nr.4) Contract finantare nr. 1111 /20.02.2018	Loc. Buteni	51.21.03 71.01.01	2.462,847	378.180	-35 000	343 180	0	228,180	116,000
2	Reabilitare si modernizare Scoala Generala Culed, sat Culed, comuna Buteni, judetul Arad, PT+executie Contract de finantare nr. 1287 din data 27.12.2016	loc Culed	51.21.03 71.01.01	1.102,181	0	-2,000	-2.000	0	0	0
3	Reabilitare si modernizare Scoala Primara Paulian sat Paulian, comuna Buteni, judetul Arad, PT+executie, Contract de finantare nr. 1288 din data 27.12.2016	loc. Paulian	51.21.03 71.01.01	1.168,134	0	-2.000	-2,000	0	0	0

4	Reabilitare si modernizare Scoala Primara Berindia, sat Berindia, comuna Buteni, judetul Arad, PT+executie, Contract de finantare nr. 1377 din data 28.12.2018	loc. Berindia	51.01.03. 71.01.01	768.000	704,380	0	704,380	0	699,380	5,000
5	Eficientizarea energetica a scolii generale Buteni clasele I-IV; Buteni 426 (accesare fonduri AFM)	loc. Buteni	51.01.03. 71.01.01	4.181.268	2,000	0	2,000	0	0	2,000
6	Modernizare baza sportiva in localitatea Buteni	loc. Buteni	51.01.03. 71.01.01	1,777,035	905,800	0	5,800	0	0	5,800
			Improvizat Nedefinitivat finantare			0	900,000	0	900,000	0
7	Achizitie imobiliara (cladire Muzeu, terenuri)	loc. Buteni	51.01.03. 71.01.01	200000	114,000	0	114,000	0	0	114,000
	TOTAL CONT 51.01.03.71.01.01.				**2,104,380**	**-39,000**	**2,065,380**	**0**	**1,827,560**	**241,800**
8	Remorca auto 750 kg	loc. Buteni	51.01.03. 71.01.02	10,000	8,000	0	6,000	0	0	6,000
8_1	**Cauciuri tarp _ 10 buc**	**loc. Buteni**	**51.01.03. 71.01.02**	**86,000**	**0**	**26,000**	**26,000**			**16,000**
	TOTAL CONT 51.01.03.71.01.02.				**6,000**	**26,000**	**32,000**	**0**	**0**	**16,000**
9	Echipamente IT + sistem de supraveghere	loc. Buteni	51.01.03. 71.01.03	15,000	15,000	0	15,000	0	0	15,000
10	Echipamente topo	loc. Buteni	51.01.03. 71.01.03.	30,000	30,000	-3,000	27,000	0	0	27,000
	TOTAL CONT 51.01.03.71.01.03.				**45,000**	**-3,000**	**42,000**	**0**	**0**	**42,000**

11	Actualizare PUG comuna Buteni	Loc. Buteni	01.01.23 31.01.30	357,000	5,000	0	5,000	0	0	5,000
12	Centru comunitar (documentare tehnica)	loc. Buteni	01.01.23 31.01.30	50,000	6,000	0	6,000	0	0	6,000
13	Cercetare potential geotermal (accesare fonduri externe)	loc Buteni	01.01.23 31.01.30	60,000	0	0	0	0	0	0
14	Gradinita cu program prelungit in localitatea Buteni (accesare fonduri)	loc Buteni	01.01.23 31.01.30	60,000	0	0	0	0	0	0
15	Proiect European City Facility – Sistem panouri fotovoltaice destinat autoconsumului la cladirile administrate de Primaria Buteni (accesare fonduri externe)	loc Buteni	01.01.23 31.01.30	78,000	0	0	0	0	0	0
16	Creterea eficientei energetice si producerea de energie regenerabila	loc. Buteni	01.01.23 31.01.30	50,000	10,000	0	10,000	0	0	10,000
17	Amenajare capela mortuara in localitatea Cuied, comuna Buteni	loc. Buteni	01.01.23 31.01.30	20,000	10,000	-5,000	5,000	0	0	5,000
18	Reabilitare cladire Cuied (fostul sediu Primarie) (accesare fonduri PNRR componenta 10)	Loc Buteni	01.01.23 31.01.30	40,000	0	0	0	0	0	0

19	Stati de incarcare pentru vehicule electrice in localitatea Buteni	loc Buteni	[illegible]	70,000	0	0	0	0	0	0
20	Program de masurataure a Eficientei Energetice (PIEE)	Loc. Buteni	61.51.01 71.71.30	20,000	15,000	0	15,000	0	0	15,000
	TOTAL CONT 51.01.03.71.01.30.				**46,000**	**-5,000**	**41,000**	**0**	**0**	**41,000**
21	Achizitie de echipamente IT pentru facilitarea desfasurarii online a cursurilor de invatamânt - in cadrul Scoli Gimnaziale Buteni	Loc. Buteni	65.04.01.71.01. 58.02	642,180	128,000	0	128,000	0		128,000
					529,180	0	529,180	0	529,180	0
	TOTAL CONT 65.04.01.71.01.03				**657,180**	**0**	**657,180**	**0**	**529,180**	**128,000**
22	Reabilitarea, modernizarea si dotarea Caminului Cultural Buteni, C0780CN0002176020027 7 / 23.04.2019	loc Buteni	67.03.07.58.04 02	2,721,781	1,809,890	0	0	0	792,760	0
					5,000	0		0	0	15,000
			Imprejurimi Monument Eroilor		1,030,890	0		0	1,002,140	0
	TOTAL CONT 67.03.07.58.04.02.				**1,809,890**	**0**	**1,809,890**	**0**	**1,794,890**	**15,000**
23	Strategie turistica pentru comuna Buteni	Loc. Buteni	[illegible] 30	40,000	200	0	200	0	0	200
24	Amenajare platforma acces Centru de informare turistica si Scoala Buteni	loc Buteni	[illegible] 04	70,000	0	0	0	0	0	0
	TOTAL CONT 67.03.09.71.01.01.				**200**	**0**	**200**	**0**	**0**	**200**

26	Alimentare cu apa in localitatile Paulian si Berindia, comuna Buteni, judetul Arad. Contract de finantare nr. 1791/05.03.2018	loc. Buteni	70.05.01. 71.01.01	4,331,388	3,013,350	0	3,013,350	30,000	2,983,350	0
	TOTAL CONT 70.05.01.71.01.01				**3,013,350**	**0**	**3,013,350**	**30,000**	**2,983,350**	**0**
26	Extindere alimentare cu apă și canalizare în localitatea Bătești	loc. Buteni	70.05.01 71.01.30	620,000	4,000	16,000	20,000	0	0	20,000
	TOTAL CONT 70.05.00.71.01.30				**4,000**	**16,000**	**20.000**	**0**	**0**	**20,000**
27	Modernizare sistem iluminat public pe străzile secundare în comuna Buteni. (PT și execuție)	Com. Buteni	70.05.00 71.01.01	620,000	95,000	0	95,000	0	0	95.000
	TOTAL CONT 70.06.00.71.01.01				**95,000**	**0**	**95,000**	**0**	**0**	**95,000**
28	Reabilitarea sistemului de iluminat public în localitățile Buteni, Cuied, Păuliș și Berindia din Comuna Buteni Județul Arad - proiect finanțat pe fondul Norvegiene cod proiect 2020/0161112	Com. Buteni	70.06.00	185363 euro 962000 lei	906.990	0	906.990	0	901,210	5,780
						0	906.990	0	901,210	5,780
			Impozit Venituri Proprii			0	0	0	820,000	0
	TOTAL CONT 70.06.00.71.01.01				**906,990**	**0**	**906,990**	**0**	**901,210**	**5,780**
29	Amenjare pista de biciclete etapa II (accesare fonduri AFM)	loc. Buteni	70.09.00.71.01.30	50,000	50,000	100,000	150,000	140,000	0	10,000

30	Amenajare pista de bicicleta etapa II (accesare fonduri PNRR)	loc. Buteni	70.60.00.71.01.30	50,000	48,000	0	48,000	0	0	48,000
31	Amenajare centru civic în localitatea Cuied, comuna Buteni, judeţul Arad (accesare fonduri externe)	loc. Buteni	70.60.00.71.01.30	30,000	0	0	0	0	0	0
32	Regularizare Vale Cleciova localitatea Buteni, judeţul Arad-studiu de fezabilitate	loc. Buteni	70.60.00.71.01.30	60,000	120,000	0	120,000	120,000	0	0
	TOTAL CONT 70.60.00.71.01.03				**213,000**	**100,000**	**318,000**	**260,000**	**0**	**58,000**
33	REABILITARE ŞI EXTINDERE SISTEM ALIMENTARE CU APĂ LOCALITATEA BUTENI JUDEŢUL ARAD(depus în cadrul PNDR cu nr. C072DAN00021/60200663/08.03.2018	loc. Buteni	70.03.01.55.04.02	5,419,620	1,506,900	0	1,506,900	0	1,506,900	0
			71.01.01.53.04.10		110,000	0	110,000	100,000	0	10,000
34	EXTINDERE SISTEM CANALIZARE MENAJERĂ LOCALITATEA BUTENI JUDEŢUL ARAD(depus în cadrul PNDR cu nr. C072DAN00021/60200663/08.03.2018	loc. Buteni	74.09.00.55.04.22	5,475,348	1,497,760	0	1,497,760	0	1,497,760	0
			74.09.00.55.04.02		10,000	0	10,000	0	0	10,000
	TOTAL CONT PROIECT				**3,124,660**	**0**	**3,124,660**	**100,000**	**3,004,660**	**20,000**

33	Extindere colectoare menajere si statie de pompare ape uzate SPAU2 in localitatea Buteni, judetul Arad	loc Buteni	74.06.00.71.01.01	620,000	0	0	0	0	0	0
35_1	**Infiintare sistem de colectare apei menajera in comuna Buteni**	**Com. Buteni**	**74.06.00.71.01.30**	**40,000**	**0**	**5,000**	**5,000**	**0**	**0**	**5,000**
	TOTAL CONT 74.06.00.71.01.01.				**0**	**5,000**	**5,000**	**0**	**0**	**5,000**
36	Modernizare strazi comuna Buteni, localitatile Buteni, Cuiard, Paulian si Berindia, judetul Arad, FT	Loc. Buteni	84.02.01.60.04.02	5,347,341	101,500	0	101,500	0	101,500	0
			84.02.01.60.04.01	100,000	98,000	0	98,000	78,000	0	20,000
	TOTAL CONT PROIECT				**199,500**	**0**	**199,500**	**78,000**	**101,500**	**20,000**
37	Amenajare drumuri agricole in comuna Buteni (accesare fonduri PNDR)	loc. Buteni	84.03.01.71.01.30	7,521,858	0	0	0	0	0	0
	TOTAL CONT 84.03.01.71.01.30				**0**	**0**	**0**	**0**	**0**	**0**
38	Modernizare strazi comuna Buteni, judetul Arad, FT si lucrare (fonduri PNDL), Contract de finantare nr. 502 din 13.09.2016	Loc. Buteni	84.02.01.71.01.01	8,798,835	7,043,890	0	7,043,890	82,000	6,941,890	20,000

39	MODERNIZARE STRĂZI LOCALITATEA BUTENI: STRADA 1 SECTOR E – G. STRADA G ŞI LOCALITATEA CUIED STRADA COLONIE ŞI STRADA CARPINI SECTOR LUNCA - BĂDĂIEŞTI	Loc. Buteni	84.03.03. 71.01.01	860,000	2,000	0	2,000	0	0	2,000
40	Amenajare parcare la DJ 7S3 - km 61+100 dreapta in localitatea Buteni	Loc. Buteni	84.03.03. 71.01.01	220,783	20,300	0	20,300	0	0	15,000
			[illegible]			0		0	0,300	0
41	Modernizare strazi comuna Buteni, localitatile Buteni, Cuied, Paulian si Berindia, judetul Arad - etapa II, Program - Anghe Saligny	Loc. Buteni	84.03.03. 71.01.01	9,381,000	5,000	0	5,000	0	0	5,000
42	Amenajare treceri pietonale si statie auto pe DN 79A, intravilan localitatea Buteni	Loc. Buteni	84.03.03. 71.01.01	800,000	0	0	0	0	0	0
	TOTAL CONT 84.03.03.71.01.01				**7,071,190**	**0**	**7,071,190**	**82,000**	**6,947,190**	**42,000**
43	"PIETRUIRE DRUM COMUNAL DC8, SECTOR KM12+300 – KM 12+900, LOCALITATEA CUIED, COMUNA BUTENI"	Loc. Buteni	84.03.03. 71.01.01	524,000	50,000	0	50,000	0	0	30,000

	TOTAL CONT 84.03.03.71.01.30				50,000	0	50,000	0	0	50,000
TOTAL					19,361,320	100,000	19,461,320	550,000	18,089,640	798,780

legenda

- investiții în continuare
- investiții noi
- Lucrări
- investiții adaugate

PRIMAR,
Ing. Mircea-Theodor BRAIȚI

INTOCMIT
Consilier achiziții publice,
Lavinia PETRUSE

ANEXA LA HOTARAREA NR_ PRIVIND RECTIFICAREA BUGETARA DIN 14.11.2022

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Program anual				Sector		
						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SECTIUNEA DE FUNCTIONARE - SECTIUNEA DE DEZVOLTARE												
TOTAL VENITURI	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
I. VENITURI CURENTE	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A. VENITURI FISCALE	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A1. IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A11. IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe venit	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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DESCRIPTION INDICATORS	Code	Cod. [illegible]	Budget [illegible]	[illegible]	[illegible]	Budget [illegible]	Programmed				Data		
							Term I	Term II	Term III	Term IV	2007	2008	2009
[illegible]	[illegible]	[illegible]	0	0	0	0	0	0	0	0	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Codificato	Codice capitolo	Programma [illegible]	[illegible]	[illegible]	Programma [illegible]	[illegible]				[illegible]		
							Trim I	Trim II	Trim III	Trim IV	[illegible]	[illegible]	[illegible]
[illegible]	147	20.05	[illegible]	0	0	20.000	7.000	5.000	5.000	3	4	5	6
[illegible]	148	20.06	5.000	0	0	5.000	1.000	[illegible]	1.000	1.000	5	6	7
[illegible]	149	20.11	3.000	0	-1.700	1.300	3	5.000	0	-1.700	8	9	10
Progetto professionale	150	20.15	[illegible]	0	1.900	3.200	2.000	2.000	1.700	1.500	5	6	7
Altri [illegible]	151	20.99	[illegible]	0	0	31.000	[illegible]	[illegible]	41.000	6.000	5	6	7
TITOLO VI ALTRE TRASFERIMENTI	152	99	224.000	0	0	[illegible]	[illegible]	50.000	60.000	59.000	[illegible]	[illegible]	253.000
[illegible]	153	99.01	224.000	0	0	[illegible]	50.000	50.000	60.000	59.000	8	9	10
TITOLO [illegible] ASSISTENZA SOCIALE	154	57	[illegible]	0	0	65.000	6.000	15.000	15.000	30.000	61.000	61.000	[illegible]
Anticipazioni sociali	155	57.01	0	0	0	0	0	0	0	0	5	6	7
Assistenza sociale	156	57.02	20.000	0	0	[illegible]	[illegible]	[illegible]	12.000	25.000	8	9	10
TITOLO [illegible]	157	99	[illegible]	0	0	557.100	0	[illegible]	[illegible]	0	0	0	0
[illegible]	158	99.02	657.103	0	0	[illegible]	0	542.103	115.000	0	8	9	10
TITOLO [illegible] ALTRE CHIETTURELI	159	99	[illegible]	0	15.000	765.200	25.000	30.000	35.000	65.200	90.000	55.000	30.000
Buoni	160	99.01	185.000	0	-15.000	[illegible]	[illegible]	[illegible]	30.000	62.200	8	9	10
CHIETTURELI DI CAPITALE	161	70	3	0	0	3	0	3	0	0	5	6	7
[illegible]													
Investimenti [illegible]	162	[illegible]	270.000	0	0	235.200	[illegible]	[illegible]	53.000	62.200	[illegible]	[illegible]	[illegible]
Investimenti [illegible]	163	99.02.13.01	220.000	0	0	[illegible]	[illegible]	30.000	53.000	56.000	[illegible]	270.000	270.000
Investimenti [illegible]	164	20.05.13.02	3	1	0	0	0	3	0	0	5	6	7
Investimenti [illegible]	165	[illegible]	1.196.000	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	497.000
Investimenti [illegible]	166	99.02.13.01	[illegible]	0	0	[illegible]	[illegible]	497.000	224.000	64.000	[illegible]	497.000	497.000
[illegible]	167	99.02.20	30.000	1	0	[illegible]	5.000	5.000	5.000	[illegible]	[illegible]	30.000	30.000
[illegible]	168	10.01	[illegible]	0	0	10.000	0	0	0	10.000	8	9	10
CHIETTURELI CORRENTE	169	[illegible]	10.000	0	0	10.000	0	[illegible]	0	10.000	5	6	7
TITOLO [illegible] DI PERSONALE	170	[illegible]	10.000	0	0	[illegible]	0	0	0	10.000	5	6	7
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[illegible]	173	[illegible]	400	0	0	400	0	0	0	400	5	6	7
TITOLO [illegible] SERVIZI	174	30	[illegible]	0	0	2.000	0	0	0	2.000	5	6	7
[illegible]	175	[illegible]	500	0	0	500	0	0	0	500	5	6	7
[illegible]	176	20.05	1.000	0	0	[illegible]	0	0	0	[illegible]	5	6	7
[illegible]	177	20.06	500	0	0	500	0	0	0	500	5	6	7
[illegible] DI CAPITALE	178	70	0	0	0	0	0	0	0	0	5	6	7

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ANEXA LA HOTARAREA NR_ PRIVIND RECTIFICAREA BUGETARA DIN 14.11.2022

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Propuneri de [illegible]				[illegible]		
						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]												
[illegible]	1		8.381.913		181.304	8.573.217	[illegible]	[illegible]	[illegible]	[illegible]	7.248.308	7.271.308	7.296.308
TOTAL VENITURI	2	00.01	8.381.913		181.304	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7.248.308	7.271.308	[illegible]
VENITURI PROPRII	3	[illegible]	[illegible]		181.304	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	4	00.02	[illegible]		181.304	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A. VENITURI FISCALE	5	00.03	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DE CAPITAL	6	[illegible]	[illegible]		193.304	2.324.304	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A13. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DE CAPITAL DE [illegible]	7	00.16	[illegible]		193.304	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe venit	8	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	9	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	10	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	11	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	12	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	13	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A2. IMPOZIT PE BUNURI SI SERVICII	14	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	15	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe clădiri	16	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe clădiri - PF	17	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	18	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe teren	19	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe teren - PF	20	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	21	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Impozit pe mijloace de transport	22	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A4. IMPOZIT PE TRANZACTII [illegible]	23	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	24	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	25	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	26	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DESCRIPTION CATEGORIES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Proposed budget				Values		
							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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						Trim I	Trim II	Trim III	Trim IV	[illegible]	[illegible]	[illegible]
[illegible]	116	64.02	287.000	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CONCEPTO	Cod. concepto	Cod. fuente	Presupuesto inicial	Modificaciones	Vigente	Ejecución acumulada	Proyección mensual				Desviaciones		
							Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0
TITULO VII ACTIVOS FINANCIEROS	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
CAPITULO VIII PASIVOS FINANCIEROS	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
Gastos corrientes													
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0
TITULO I GASTOS DE PERSONAL	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
CAPITULO II GASTOS CORRIENTES	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	0	[illegible]	0	0	0	0

ANEXA LA HOTARAREA NR_ PRIVIND RECTIFICAREA BUGETARA DIN 14.11.2022

DENUMIREA INDICATORILOR:	Cod rând	Cod subdiviziune	[illegible]	[illegible]	[illegible]	Program anual	Program anual						
							Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
[illegible]													
SECTIUNEA DEZVOLTARE	1		13.474.280		180.000	13.654.280	322.770	1.890.080	3.277.430	7.264.500	4.245.000	3.245.000	3.774.080
TOTAL VENITURI	2	00.00	13.474.280		180.000	13.654.280	322.770	1.890.080	3.277.430	7.264.500	4.245.000	3.245.000	3.774.080
[illegible]	3	43.00	0		0	0	0	0	0	0	0	0	0
I. VENITURI CURENTE	4	00.02	1.897.480		180.000	2.077.480	322.770	407.730	276.750	224.750	280.000	350.000	300.000
II. VENITURI NEFISCALE	5	00.10	1.897.480		180.000	2.077.480	322.770	407.730	276.750	224.750	280.000	350.000	300.000
[illegible]	6	00.13	1.897.480		180.000	2.077.480	322.770	407.730	276.750	224.750	280.000	350.000	300.000
[illegible]	7	37.02	1.897.480		180.000	2.077.480	322.770	407.730	276.750	224.750	280.000	350.000	300.000
[illegible]	8	37.02.06	1.897.480		180.000	2.077.480	322.770	407.730	276.750	224.750	280.000	350.000	300.000
IV. SUBVENTII	9	00.17	11.576.800		0	11.576.800	0	1.482.350	3.000.680	7.039.750	3.965.000	2.895.000	3.474.080
[illegible]	10	00.18	11.576.800		0	11.576.800	0	1.482.350	3.000.680	7.039.750	3.965.000	2.895.000	3.474.080
Subvenții de la bugetul de stat	11	43.00	11.576.800		0	11.576.800	0	1.482.350	3.000.680	7.039.750	3.965.000	2.895.000	3.474.080
B. Curente	12		11.576.800		0	11.576.800	0	1.482.350	3.000.680	7.039.750	3.965.000	2.895.000	3.474.080
[illegible]	13	42.02.05	11.576.800		0	11.576.800	0	1.482.350	3.000.680	7.039.750	3.965.000	2.895.000	3.474.080
Subvenții de la alte administrații	14	43.03	119.180		0	119.180	0	119.180	0	0	0	0	0
[illegible]	15	43.03.21	119.180		0	119.180	0	119.180	0	0	0	0	0
[illegible]	16	43.03	410.000		0	410.000	0	410.000	0	0	0	0	0
[illegible]	17	43.03.04	410.000		0	410.000	0	410.000	0	0	0	0	0
[illegible]	18	[illegible]	410.000		0	410.000	0	410.000	0	0	0	0	0
TOTAL CHELTUIELI	19		13.474.280	0	180.000	13.654.280	322.770	1.890.080	3.277.430	7.264.500	4.245.000	3.245.000	3.774.080
[illegible]	20	00	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0
[illegible]	21	58	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	7.000	0	0	0
[illegible]	22	[illegible]	[illegible]	0	0	[illegible]	0	[illegible]	[illegible]	0	0	0	0
[illegible]	23	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	7.000	0	0	0
[illegible]	24	70	11.276.000	0	150.000	[illegible]	[illegible]	[illegible]	2.801.630	7.227.500	[illegible]	[illegible]	[illegible]
TITLUL XIII ACTIVE NEFINANCIARE	25	71	[illegible]	0	150.000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3.774.000
Active fixe	26	71.01	11.291.000	0	150.000	[illegible]	[illegible]	[illegible]	[illegible]	7.227.500	0	0	0
[illegible] SERVICII PUBLICE GENERALE	27	50.03	[illegible]	0	-31.000	[illegible]	304.590	212.590	362.800	180.000	500.000	0	0
Alte servicii publice generale n.c.a.	28	51.02	[illegible]	0	-31.000	[illegible]	304.590	212.590	362.800	[illegible]	[illegible]	0	0

DESCRIPCIÓN INDICATORI CR	Cod.	Cod indicator	Program anual	Cu semnificație pentru echilibrul pe termen mediu	Influențe	Program rectificat	Prevederi bugetare				Estimări		
							Anul C	Total II	Total III	Total IV	2023	2024	2025
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Din total credite													
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Din total credite													
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DESCRIPTION INDICATOR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Commitments				Payments		
							Total	[illegible]	[illegible]	Total %	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]	0
[illegible] SERVICES [illegible] PUBLICAL LOCAL [illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] EQUIPMENTS	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CHELTU ELIGE CAPITAL	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] capital													
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	0	0	0	0	0	0	0	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	0	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CHELTUELI CURENTE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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CONSILIUL JUDEȚEAN ARAD
DIRECȚIA ECONOMICĂ
SERVICIUL VENITURI
NR. 25760/27.10.2022

CĂTRE,
UAT COMUNA BUTENI

Prin Hotărârea C.J.Arad nr 25/25.01.2022 , au fost repartizate unităților administrativ-teritoriale din Județul Arad, în baza Legii bugetului de stat pe anul 2022, nr.317 din 28.12.2021 sumele corespunzătoare cotei de 6 % din impozitul pe venit reprezentând fond la dispoziția consiliului județean pe anul 2022, precum și sumele estimate pentru 2023-2025.

Prin HCJ Arad nr. 394/27.10.2022 sumele repartizate pe obiective sunt:

lei

cod	Denumirea proiectului de investiții	2022 Sume alocate din cota de 6% din impozitul pe venit	Total estimat 2023	Estimat 2024		Total estimat 2024	Estimat 2025		Total estimat 2025	Estimat 2026	
				Sume alocate din TVA pentru echilibrarea bugetelor locale	Sume alocate din cote defalcate din impozitul pe venit		Sume alocate din TVA pentru echilibrarea bugetelor locale	Sume alocate din cote defalcate din impozitul pe venit		Sume alocate din TVA pentru echilibrarea bugetelor locale	Sume alocate din cote defalcate din impozitul pe venit
771	BUTENI										
	Rețea de apă și rețelele aferente alimentare cu apă localitatea Buteni, județul Arad (Contract de finanțare PNDR cu nr C07/2014/000021/6/2/C/2/2014) din 2016	100									
	Extinderea rețelei de apă în localitățile Pauliș și Berindia, comuna Buteni, județul Arad, Contract de finanțare nr. 170/105/03.2016	30									
	Amenajare pietă de Duminică (documentație tehnică achiziționare fondurilor arbori)	145									
	Reparații capitale Școala Gimnazială localitatea Buteni, județul Arad - etapa de finanțare (documentație tehnică în vederea accesării fondului extern)	130									
	Modernizare drum Buteni, județul Arad, PT 2 (accesarea fondului PNDL), Contract de finanțare nr. 500 din 13.09.2016	82									
	Modernizare drumuri comuna Buteni localitățile Buteni, Chisiș, Pauliș și Berindia, județul Arad, PT 1 (accesarea fondului PNDL), CONTRACT NR. 1499/30.09.2016	70									
	TOTAL	600	185	81	103	184	23	103	126	22	103

PRIMAR Buteni,
Ioan CIORCA

DIRECTOR EXECUTIV,
Gheorghina BRDOVAN

DIRECTOR EXECUTIV ADJ.
Liliana TUFUȘUC

Șef serviciu Venituri,
Mariana GHIONEA

Consilier, Adina Cătălina

MINISTERUL FINANȚELOR

Agenția Națională de Administrare Fiscală
Direcția Generală Regională a Finanțelor Publice Timișoara

Administrația Județeană a Finanțelor Publice Arad
Activitatea Trezorerie și Contabilitate Publică
Serviciul Sinteză și Asistența Elaborării și Execuției Bugetelor Locale

Nr. ARG_STZ_9530/ad/03 noiembrie 2022

Orașul / Comuna BUTENI

Județul ARAD

Doamnei / Domnului primar

Stimata doamnă / domnule Primar

Vă facem cunoscut că potrivit prevederilor art.1 din Hotărârea Guvernului nr.1306/2022 și rectificării ulterioare publicată în Monitorul Oficial nr.1058/01.11.2022 și a Dectzial nr.4048/2022 a domnului Marius Florin DRĂGĂNESCU, șeful Administrației Județene a Finanțelor Publice Arad, se aprobă suplimentarea sumelor defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale pe anul 2022 din fondul de rezervă bugetară la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2022 și alocarea acestora bugetului local al unității dumneavoastră, prevăzute în anexa care face parte integrantă din respectiva hotărâre, pentru plata unor cheltuieli curente și de capital, în trimestrul IV a.c., cu suma de 150 mii lei.

Potrivit prevederilor art.2 din hotărârea menționată, ordonatorii principali de credite răspund de modul de utilizare a sumelor alocate.

Vă rugăm a dispune măsurile necesare pentru aplicarea prevederilor Hotărârii Guvernului nr. 1306/2022.

Cu stimă,

Doina MARȘIEU
Trezorier șef

- 3 NOV.

str. Horia Creșan nr. 20
310130 Arad
Tel: 0257/202203
Fax: 0257/202203
https://www.anaf.ro/anaf/portal/
www.anaf.ro/anaf/internet/ro/contact

Document care conține date cu caracter personal protejate de prevederile Regulamentului (UE) 2016/679

LA GONNA ALI ..GABRIEL ORTIA..
XI

/2447692

BUGET RECTIFICAT
NOIEMBRIE 2023

Denumirea capitolelor	Capitol	Buget inițial	Din care: credite de angajament din bugetul anului curent	Rămas	Buget rectificat	Trimestrial				Anual		
						I	II	III	IV	2023	2024	2025
[illegible]		[illegible]	2	0	[illegible]	103 000	96 700	224 700	184 700	437 300	437 300	437 300
[illegible]		500 500	0	0	500 500	179 000	126 400	109 200	164 700	437 300	437 300	437 300
[illegible]		500 500	0	0	500 500	106 200	126 800	109 200	164 700	437 300	437 300	437 300
[illegible]		500 500	0	0	500 500	103 800	122 800	109 200	164 700	437 300	437 300	437 300
[illegible]	01	500 000	0	0	500 000	103 800	122 800	109 200	164 700	437 300	437 300	437 300
[illegible]	20	244 302	0	15 000	300 302	72 901	80 800	64 200	82 [illegible]	300 000	300 000	300 000
[illegible]	20 01	230 200	0	18 900	249 100	66 [illegible]	64 100	68 [illegible]	70 900	[illegible]	[illegible]	[illegible]
[illegible]	20 01 01	7 000	0	0	7 000	2 000	2 000	0	3 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 02	15 000	0	0	15 000	4 000	5 000	5 000	5 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 03	24 600	0	0	24 600	[illegible]	[illegible]	2 000	12 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 04	3 000	0	0	3 000	600	600	1 600	300	[illegible]	[illegible]	[illegible]
[illegible]	20 01 05	30 000	0	0	30 000	7 000	8 000	8 000	5 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 07	28 000	0	0	28 000	[illegible]	[illegible]	[illegible]	8 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 08	16 000	0	0	16 000	2 000	5 000	4 000	5 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 09	16 000	0	0	16 000	3 000	4 000	6 000	4 000	[illegible]	[illegible]	[illegible]
[illegible]	20 01 30	28 000	0	16 000	114 100	30 000	30 000	26 200	28 000	[illegible]	[illegible]	[illegible]
[illegible]	20 03	20 000	0	0	20 000	7 000	5 000	5 000	0	[illegible]	[illegible]	[illegible]
[illegible]	20 03 30	20 000	0	0	20 000	7 000	6 000	6 000	0	[illegible]	[illegible]	[illegible]
[illegible]	20 06	5 000	0	0	5 000	1 200	2 300	1 300	1 000	[illegible]	[illegible]	[illegible]
[illegible]	20 06 01	5 000	0	0	5 000	1 000	2 000	1 000	1 000	[illegible]	[illegible]	[illegible]
[illegible]	20 11	1 000	0	-1 000	1 000	0	1 000	0	-1 000	[illegible]	[illegible]	[illegible]
[illegible]	20 13	3 000	0	-1 000	2 000	2 000	2 000	1 000	1 000	[illegible]	[illegible]	[illegible]
[illegible]	20 30	21 000	0	0	21 000	12 000	10 000	1 000	8 000	[illegible]	[illegible]	[illegible]
[illegible]	20 30 30	21 000	0	0	21 000	12 000	10 000	4 000	5 000	[illegible]	[illegible]	[illegible]
[illegible]	67	69 000	0	0	69 000	10 000	10 000	30 000	19 000	41 000	41 000	41 000
TITLUL IV ASISTENȚA SOCIALĂ		40 000	0	0	40 000	10 000	10 000	10 000	10 000	[illegible]	[illegible]	[illegible]
[illegible]	57 02	40 000	0	0	40 000	10 000	10 000	10 000	10 000	[illegible]	[illegible]	[illegible]
[illegible]	57 02 01	40 000	0	0	40 000	10 000	10 000	10 000	10 000	[illegible]	[illegible]	[illegible]
TITLUL X ALTE CHELTUIELI	59	167 700	0	-15 700	152 000	38 000	38 000	38 200	38 000	95 300	95 300	95 300

Descripción del proyecto	Sector	Fecha inicio	Ampliación de plazo / Adelanto de ejecución	Variación	Saldo modificado	Desembolsos				Cierre		
						1	2	3	4	2023	2024	2025
[illegible]	60.01	[illegible]	0	-15.000	[illegible]	85.000	98.000	35.000	62.000	0	0	0
FORTUNEA DE DEVOLTARG		857.160	0	0	857.160	0	542.160	115.000	0	0	0	0
[illegible]		857.160	0	0	857.160	0	542.160	115.000	0	0	0	0
[illegible] CORRIENTE	01	857.160	0	0	857.160	0	542.160	115.000	0	0	0	0
[illegible]	55	857.160	0	0	857.160	0	542.160	115.000	0	0	0	0
[illegible] Social Ecosystem (PSE)	55.00	[illegible]	0	0	857.160	0	542.160	110.000	0	0	0	0
[illegible]	53.02.03	[illegible]	0	0	525.150	0	325.150	0	0	0	0	0
[illegible]	53.02.03	120.000	0	0	120.000	0	10.000	110.000	0	0	0	0

[illegible]

[illegible] Antifa

Director

[illegible] Sorina

[illegible]